

Saline

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	562	565	729	\$702,836	\$759,241	\$934,617
TANF Employment Services	Avg. monthly adults	140	166	199	\$68,115	\$65,522	\$87,117
Child Care Assistance	Avg. monthly children	511	503	522	\$1,713,191	\$1,675,229	\$1,911,802
Food Assistance	Avg. monthly persons	3,765	4,368	5,759	\$3,974,908	\$5,370,185	\$8,302,563
Energy Assistance	Persons	2,271	2,760	3,165	\$529,420	\$962,729	\$698,327
General Assistance	Avg. monthly persons	72	77	44	\$152,154	\$154,175	\$70,345
Vocational Rehabilitation Services	Avg. monthly persons	208	226	254	\$241,702	\$239,588	\$282,182
Family Preservation	Persons	47	45	72	\$164,857	\$169,117	\$245,113
Reintegration/Foster Care	Avg. monthly children	50	48	69	\$1,230,100	\$1,327,398	\$1,823,760
Adoption Support	Avg. monthly children	95	92	106	\$364,689	\$261,124	\$333,306
Home and Community Based Services							
Physical Disability	Annual consumers	128	134	123	\$1,700,791	\$1,996,907	\$2,259,368
Traumatic Brain Injury	Annual consumers	4	4	6	\$32,238	\$10,879	\$17,443
Developmental Disability	Annual consumers	244	244	79	\$8,710,852	\$9,254,540	\$9,131,977
Autism	Annual consumers	0	0	0	\$0	\$0	\$7,140
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	122	124	174	\$374,860	\$303,193	\$464,508
Mental Health (PAHP)	Annual consumers	1,339	1,289	1,359	\$2,890,649	\$3,136,399	\$3,384,567
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	1	0	\$0	\$5,505	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$22,851,362	\$25,691,732	\$29,954,135	

2001 County Demographics

Population	53,646
Under 20	15,693
20-64	30,424
65 & Over	7,480

